



1ST ANNUAL REPORT 2024

AL MAISARAH DIALYSIS & DIABETES TRUST
WELFARE WITH DIGNITY & RESPECT

آسانی فراہم کرنے والا
الْمَيْسَرَةُ

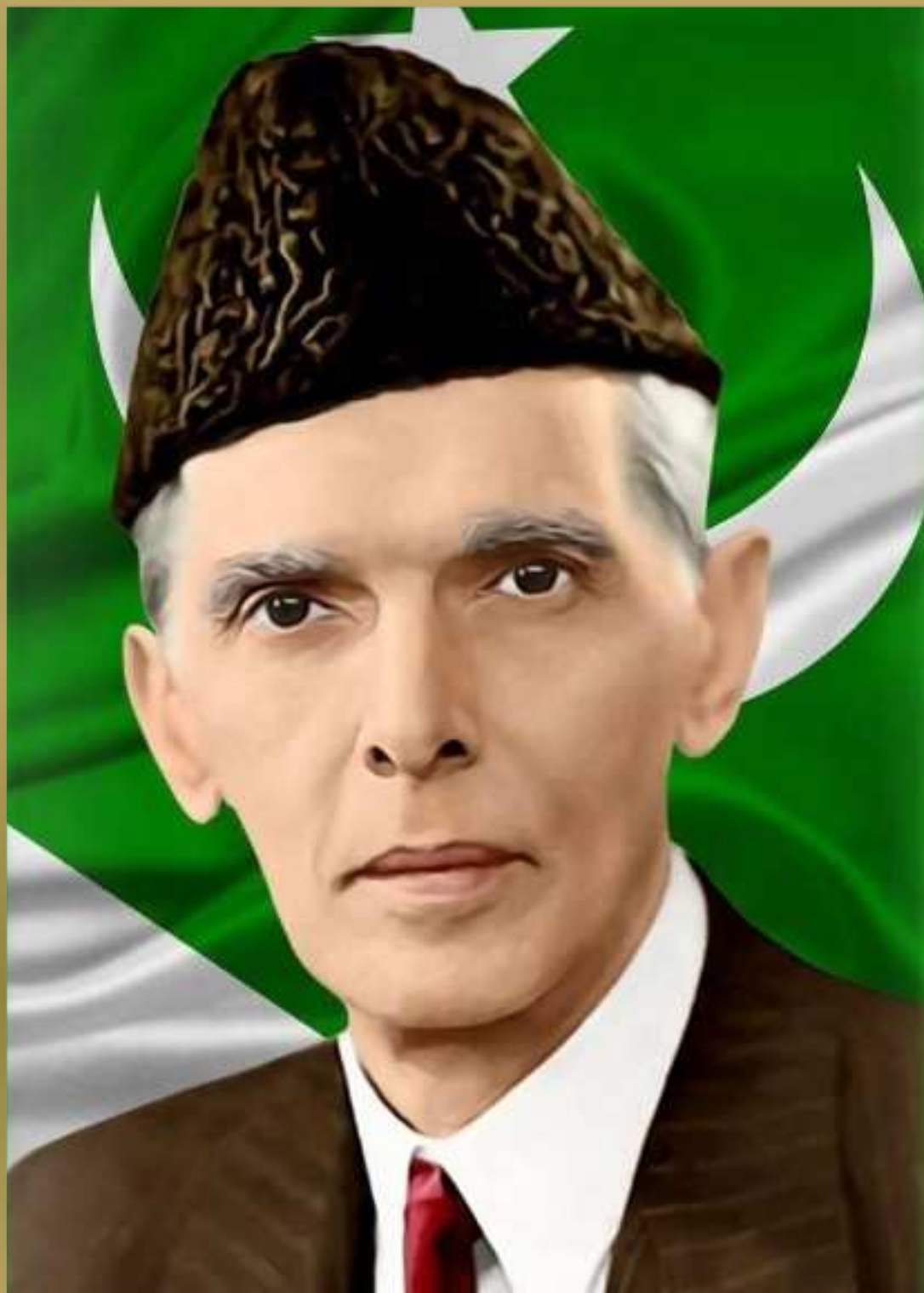
Address: Plot No. GRE/550, Gul Meher Street, Off. Jahangir Road, Garden East, Karachi-Pakistan.
Cell: 0325- 8285757, Phone: 021-34125562, 021-34125563, 021-34125564 Email:
info@amdtrust.org, Web: www.amdtrust.org

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



QUAID-E-AZAM MUHAMMAD ALI JINNAH

(FOUNDER OF PAKISTAN)



**“With Faith, discipline and selfless devotion to duty,
there is nothing worthwhile that you cannot achieve.”**

ABOUT US

- **AL Maisarah Dialysis & Diabetes Trust is a non profit organization working solely for the welfare of people in the field of Diabetes & Dialysis patient care.**
- **We are providing free Dialysis & Diabetic Services, also providing consultant Clinics for many specialities, Eye & Dental services at very concessional fees.**
- **Provide Medicines At Highly Discounted Rates**

VISION

- **To be Excellence in Medical, Dialysis and Diabetes Care.**

MISSION

- **To Provide quality Dialysis and Diabetes Care to all without Cast, Creed, Color and Religion.**
- **To Provide Treatment at Affordable Cost.**
- **To Provide Welfare with Dignity and Respect.**

OBJECTIVE

- **Al Maisarah Dialysis and Diabetes Trust always helping hands for needy people.**
- **Provide medical and Diabetic Awareness Programs.**
- **To Work on Prevention, Rehabilitation and Education.**
- **To set up more Medical Center.**
- **To collaborate with other welfare Tertiary Hospitals.**

OUR TRUSTEES

- | | |
|------------------------------|--------------------------|
| 1. Muhammad Usman | President |
| 2. Muhammad Nouman | Vice President |
| 3. Jaweed Bhuri | General Secretary |
| 4. Ali Usman | Treasurer |
| 5. Abdul Haseeb Usman | Trustee |
| 6. Javed Khanani | Trustee |
| 7. Kamal Ashfaq | Trustee |

OUR SERVICES

- **Free Diabetic Clinic**
- **Free Dialysis**
- **Laboratory services** (Highly Discounted Rates)
- **Pharmacy** (Highly Discounted Rates)
- **Consultant Clinics** (At Affordable Fees)
- **Dental Services** (At Affordable Cost)
- **Eye Clinic** (At Affordable Cost)
- **Physiotherapy**

FUTURE PLANS

- **Introduction of Ultrasound Facility.**
- **Start Fourth Shift Of Dialysis to Accommodate more Patients.**
- **Addition of One More Dialysis Machines.**
- **Expansion of Consultancy Clinics.**
- **Plan For Endoscopy Clinics.**

DEDICATIONS REQUIRED

	Per Dialysis Cost	Monthly Cost 12 Dialysis
1. Dialysis Cost / Session	5,500/-	66,000/-
2. Ultrasound Machine Required	\$30,000/-	

MESSAGES



Muhammad Iqbal
(Father of M. Usman)

I want to convey this message with great joy on this auspicious occasion that in the market where I have invested so much, all the people associated with this market, especially under the leadership of my son, Muhammad Usman, Nouman Moon and Jaweed Bhuri. We have established this market and organization. I am very happy for this, and I pray to see Allah grant it double progress day and night.



Abdul Majeed Moon
(Father of Nouman Moon)

I am feeling extremely content and happy today at this moment, and in this happiness, I am very grateful to Nouman Moon and Kapra Market for working with them.

Abdul Sattar Bhuri (Late)
(Father of Jaweed Bhuri)

In loving memory of my beloved parents, this AMDT Center is a tribute to the enduring impact of your love and wisdom. Forever in my heart, your legacy lives on through this endeavour.

MESSAGES



Muhammad Usman
President

We take great pride in presenting Al Maisarah Dialysis & Diabetes Trust (AMDT), committed to excellence in Medical, Diabetes, and Dialysis care. Our mission is to offer quality services at affordable costs, treating our patients with dignity and respect. Our well-equipped center, spanning 9000 sq. feet, features state-of-the-art dialysis units and strives to meet international standards. With a focus on prevention and education, we provide free Diabetes and Dialysis services, along with discounted rates for Dentistry, Eye Clinic, Consulting Clinics, Laboratory, and Pharmacy services. We extend our gratitude to the dedicated Al Maisarah team for their tireless efforts in making AMDT a successful healthcare center.



Nouman Moon
Vice President

Honored to serve as Vice President of Al Maisarah Dialysis and Diabetes Trust (AMDT). Our commitment lies in providing quality, safe, and patient-centric medical care. We strive to create a friendly environment ensuring patient satisfaction. Gratitude to our esteemed donors for their financial and moral support, crucial to the success of our institute.



Jaweed Bhuri
General Secretary

Delighted to share the joy of successfully establishing the Dialysis and Diabetes Center for the welfare of our community. My sincere prayers to Almighty Allah for its continued success and the provision of services to needy and poor patients.



MESSAGE

I Yakub Abdul Ghaffar Pochi, and Hanif Pochi with all my family members Congratulate Al Maisarah team. We are fully with them for helping needy people who come for medical treatment and Haemodiaolysis.

We are happy that Al Maisarah space is at its best utilization for the welfare of needy people. This premises was given under my tenure as Presidency, agreed between the management of Al Maisarah Dialysis Diabetes Trust and Upleta Memon Association.

I pray for its everlasting success in helping needy people.



Abdul Gaffar (LATE)
(Father of Yakub Pochi)



Yakub Pochi
Former President
Upleta Memon Association



Hanif Pochi

MESSAGES



Haji Masood Parekh
 President
 Upleta Memon Association

It's honour for us and Upleta community on behalf of our community. I congratulate Al Maisarah Dialysis and Diabetes Trust for the endeavour working for the welfare of people who are needy and need medical treatment. We all are happy and pray for it's success.



Mehwish Mansoor Parekh
 Director
 Zainab Rehabilitation Center

My best wishes for this center. Extra ordinary, high quality and very impressive services. It was an honor for Zainab Rehabilitation Center that AMDT team has visited us. Hope our partnership remains strong in future.

SHEIKH USMAN SAFDAR
 Madina Islamic Channel

المیسرہ ایک بہترین فلاحی ادارہ ہے جو معاشرہ کے مساکین اور
 مجبور افراد کے علاج معالجہ کے لئے بڑی نیک نیتی اور خلوص دل
 سے قائم کیا گیا ہے۔ الحمد للہ اس ادارہ میں جدید ترین میسنری
 کے ذریعہ مختلف بیماریوں کے علاج کی بہترین سہولیات فراہم کی
 جاتی ہیں۔ یقیناً یہ ادارہ ان افراد کے لئے ایک بہترین پلیٹ فارم ہے
 جو اپنے تعاون اور زکوٰۃ و صدقات کے ذریعہ معاشرے کے مجبور و
 پریشان حال افراد کی مدد کرنا چاہتے ہیں۔

میری دعا ہے کہ اللہ تعالیٰ اس ادارہ کے منتظمین اور معاونین کے
 لئے دنیا اور آخرت کی کامیابی کا ذریعہ اور صدقہ جاریہ بنا دے۔
 آمین

MESSAGE



Dr. Mohammad Idrees Adhi

MBBS, FRCS (Edin), FRCOphth
(London), MHPE

I must congratulate the administration and office bearers of Al Maisarah Dialysis and Diabetes Trust for their valuable work for the welfare of needy and deserving patients. It is impressive to see this NGO progressing so well in short period of time since its inception in October 2022.

Diabetes is a big issue in our country and as we are aware that Kidneys are one of the most common organs affected in Diabetes leading to what we call Renal Failure (Kidney Failure). Providing dialysis services, free of charge to around 1500 patients per month, is a huge community service. As rightly said “Service to humanity is service to God” is being truly reflected by the work of this organization / trust and the best part is the commitment and the dedication of the team to move forward for further work for the welfare of the common man. It is duty of all the well-to-do people and philanthropists to come forward and help Al Maisarah Dialysis and Diabetes Trust with their generous donations to make this organization grow further and to make them able to deliver more services and achieve their future targets.

MESSAGES



DR. Farooq Akbani
Medical Director
Memon Diabetics &
Diagnostic Center

My name is Dr Farooq Akbani. I graduated from SINDH MEDICAL UNIVERSITY in 1985. I am the Medical Director of Memon Diabetic and Diagnostic Center. I started MDDC in year 1988 when there was very little awareness about diabetes. MDDC is now one of the best and leading diabetes center providing state of the care services to our patients. Diabetes is a pandemic now and the burden is increasing very rapidly. It affects the quality of life and leads to a lot of complications affecting heart, eyes, kidneys, nerves, and many others. The burden of diabetes has increased a lot in Pakistan also and also its Complications. We need to work dedicatedly and very seriously to prevent diabetes and its complications. Al Maisarah Dialysis and Diabetes Trust has been started keeping in mind to prevent diabetes and its complications. It runs a free diabetes clinic for all providing state of care diabetes services with support of qualified nutritionist and educator also. It also has a dialysis unit providing free dialysis services which is now running to full capacity. It also has consultant clinics with highly qualified and trained consultants providing these services. It has achieved a great success in its first year and will also progress very fast in future also. I wish them all my best.



DR. Waseem Usman
Diabetologist

My name is Dr Waseem Usman. I graduated from Dow Medical University in 1993. I am a Family Physician with special interest and training in Diabetes Mellitus. I did Diploma in Diabetology from BMU and I have PGC from University of Warwick, UK. I am a Certified Diabetes Specialist from IDE. I have 24 years experience of with diabetes patients. Diabetes is a growing pandemic affecting all countries but worst affected is Pakistan. Pakistan is now ranked 1st in prevalence of diabetes. Every 3rd adult Pakistani is now a diabetic. This is because of unhealthy lifestyle, no exercise and physical activity and very bad sleeping habits. It is the leading cause of heart disease, stroke, and amputation. It is also causing kidney failure and blindness.

I joined Al Maisarah Dialysis and Diabetes Trust from its inception more than a year ago. The mission of AMDT is to provide best and state of art care facilities to our community in diabetes management, diabetes and complications prevention. We are doing free diabetic clinic on daily basis and have support of highly trained nutritionist and diabetes educator to provide awareness and training to the patients. By the grace of Almighty Allah our clinic is running successfully providing best care to 25–30 patients daily. We will continue to strive hard and serve the community in future also.



DR. Azib Aftab Khan
Nephrologist

My name is Dr. Azib Aftab and i am a consultant nephrologist. After achieving world distinctions in my A Levels, I pursued my MBBS from the reputable Ziauddin University. Thereafter, I started my internship, followed respectively by residency and fellowship in internal medicine and nephrology, respectively, from the prestigious Aga Khan University Hospital. I show great interest in my patients and listen to their problem with utmost interest. I am currently practicing at various reputable institutes across the city and I am also involved in various researches.

Al Maisarah diabetes and Dialysis is a state of the art Dialysis facility where services of the highest standards are provided to our patients without any financial incentives. Respect and quality is our priority. We are a 15 bedded Dialysis unit and we are currently providing our services in three shifts.

MESSAGES



Prof. DR. Muhammad

Mansoor

Urologist MBBS,
FCPS (Urology)
FCPS (Surgery)
FRCS (Glasgow)

This is my great pleasure to write my message on occasion of completing one year and I am providing my services as urologist and General Surgeon. Academically I have passed FCPS (urology), FCPS (Surgery) and FRCS(Glasgow). I have worked as Associate professor in JPMC Karachi and later as professor in Murshid hospital Karachi. I am supervisor & examiner for FCPS II(urology)in CPSP.

I am affiliated with Al Maisarah Diabetes and Dialysis Centre since it's birth and really impressed by trustees and their hard work and dedication. They are running this as Day Care Centre with OPD in general medical, general Surgery, Dental, Dermatology, Pulmonology, Urology, Neurology, etc. They are also providing physiotherapy facilities. But the two great facilities of this center are diabetes care and dialysis which they are providing free of cost. Actually diabetes & hypertension are the two leading causes of renal failure, so actually they are working both on preventive and curative aspect of renal failure. Another great work by them is to help non affording patient. They provide them free OPD, medicines and Lab test facilities .I am very much impressed with the services of this center pray for their future work. God Bless Them.



**DR. Rajesh Kumar
Godhwani**

Physician & Endocrinologist
MBBS & FCPS Fellowship
Endocrinology,
Diabetes & Metabolism

My name is Dr. Rajesh Kumar Godhwani, I graduated from Liaquat University of Medical & Health Sciences, Jamshoro in year 2013 and completed one year internship program from Aga Khan University Hospital Karachi in year 2014 and passed my FCPS exam in Internal Medicine in year 2020 from College of Physicians & Surgeons Pakistan and then pursued post-fellowship program in Endocrinology, Diabetes & Metabolism in year 2022 from Dow University of Health Sciences, Karachi. Being an Endocrinologist, I deal patients with variety of conditions like Diabetes mellitus, thyroid disorders, obesity, metabolic syndrome, osteoporosis, short stature, pubertal problems, and reproductive hormonal problems including PCOS, hypogonadism and infertility. The Al-Maisarah Diabetes & Dialysis Center is a cutting-edge medical facility center that offers standard Care to patients without any financial considerations. Al-Maisarah operates free diabetic clinics in the Morning and offers free 15-bed dialysis services that are run in three shifts. The entire team at the Al-Maisarah displays a high level of professionalism that make patients feel comfortable in achieving health care. I highly endorse Al-Maisarah team for their excellent service and expertise unit and we are currently Providing our services in three shifts.

MANAGEMENT TEAM

MESSAGES



DR. Muhammad Hanif Baig
Medical Director

It's my honor to be part of Al Maisarah Dialysis & Diabetes Centre as Medical Director. As a community Medical Day Care Centre we feel pride to all those who give their trust in our set up for continuous patient care.

We are patient centered and provide Medical Care as per standards without compromising quality, safety and satisfaction.

Al Maisarah Dialysis & Diabetes Trust comprises of highly dedicated team of professionals to provide care and welfare with dignity and respect.

We had completed one year of our services with notable growth due to tremendous efforts of the Employees.

I congratulate our Honorary Trustees who are the Jewels of Al Maisarah, they give their best efforts, time, wisdom and Funds to run this Centre.



Hifsa Saleem
HR & Admin Officer

I am an MBA from Bahria University. I am working as a human resources and administration officer in Al Maisarah Dialysis & Diabetes trust a year ago. My aim is undoubtedly to create a culture of learning and earning by providing equal opportunities to all genders without being biased.

My mission was to prepare an HR policy manual, which was my greatest achievement as a result of PCP certification. Moreover, I organize medical camp activities and conduct recruitment and performance appraisals.

My vision is to commence my professional career with the most competitive advantage over time for the company.

MANAGEMENT TEAM

MESSAGES



Muhammad Haris

Senior Accountant

By the grace of Almighty “Allah” It’s my honor to be part of Al Maisarah Dialysis and Diabetes Centre as a Senior Accountant. Academically, I am MBA – Finance from Mohammad Ali Jinnah University and I’m certified with FBR as an Income Tax Practitioner.

I am working in Al Maisarah Dialysis and Diabetes Centre from the start its operations and maintain all financial matters as per laws, with the support of our trustees we achieved Certification with Pakistan Centre for Philanthropy (PCP), Financial Audit.2023 and Certified with Shariah Compliance.

I hope we will succeed and grow by the grace of Al Mighty “Allah”.



Hoor Muhammad Zubair

Welfare Officer

I am honored to be part of a compassionate environment that prioritizes the well-being of our community at large, In the spirit of giving our Trust has given welfare on servies such as pharmacy, laboratory, consultancy, and dialysis. Our commitment to welfare ensures that even those facing financial challenges receive the healthcare they deserve. No one should compromise their health due to financial constraints. Our mission is rooted in serving humanity. Looking ahead, may the coming year in prosperity and opportunities for growth Our pledge to extend a helping hand remains unwavering. Let's work together for healthier community and prosperity.

DIGNITARY'S VISIT

Prof. Abdul Bari Khan

CEO - Indus Hospital

It is hearting to see another Dialysis & Diabetes Center for the welfare patient of Pakistan. May Allah Bless you all.

Dr. M Tufail Bawa

General Surgeon

Presently surprised to see such a nice facility. A strong vision and appropriate strategy results in such a beautiful outcome. May Allah give you strength & direction to run it to achieve highest quality Ameen!

M. Saqib Goodluck

Former Senior Vice President (KCCI)

MashaAllah AMDT is good and they offer free facilities for poor people. They have all type of machine of Dialysis and also they have good team for diabetes patients. Allah Kareem Bless them.

Maulana Qurban Ali

Jamia Noor Ul Quran Nawab Shah

بہترین انسان وہ ہے جو دوسروں کو فائدہ پہنچائے

DIGNITARY'S VISIT

Dr. Farooq Akbani

Memon Diabetic & Diagnostic Center

I Congratulate Al Maisarah Center on the inauguration ceremony of Diabetes & Dialysis Center for the prevention of alone disease. May Allah S.W.T give potential to the team in future also. JazakhAllah!

Naseer Hyat Maggo

President KCCI & FPCCI

I am amazed by the work done for this noble cause. I congratulate the team and pray for them for the Noble cause they are taking from zero level. May Allah bless all Ameen!

Haji Muhammad Hanif Tayyab

AL Mustafa, Gulshan-e-Iqbal

I am highly impressed during visit of Al Maisrah Dialysis & Diabetes Centre, I hope high standard will be maintained and further improve. Collaboration between Al Mustafa & Al Maisarah will prove beneficial.

Irfan Ghazi

Impressed by highly developed Infrastructure of AL Maisarah Dialysis & Diabetes, Pray Al Mighty Allah for newly inaugurated "Dental Unit" by my Daughter Jaweria Irfan.

DIGNITARY'S VISIT

Haroon Qasim

Pharm EVO

Mash Allah, very excellent setup, state of Art. Allah Bless This Center & more Patients Healthy Ameen!

Dr. Zaryab Sethna

Lady Dufferin Hospital

Very happy and honored to be invited to this institute today. The work being done in a beautiful environment is satisfactory to see. May Allah Bless you all for your hard work.

Ifthikhar A. Sheikh

President KCCI

It is really honor for me to visit Al Maisarah Centre .it's neat a very comfortable and a free hospital under the reputed doctors. i hope it will go further expansion and serve the community of Karachi specially. My best wishes for this Centre.

Dr. Mansoor Ali

Nephrologist UK

I am extremely pleased to see the progress , development and innovation at Al Maisarah Dialysis and Diabetes center.

By the grace of Almighty all measures here been taken to provide the best possible care! Keep it up.

DIGNITARY'S VISIT

Muhammad Moin Khan

Former Captain Pakistan Cricket Team

Assalam-o-Alikum everyone, this on visited of Al Maisarah Dialysis & Diabetes Trust on 4th-Dec-2023. It was good to see the team was working really hard for the patients in much maintained environment, work condition & I wish all the best.

Iqbal Bawani

اللہ رب العزت قبول فرمائیں اور ترقی نصیب فرمائیں

Dr. Jai Prakash

Quality Healthcare to poor people first door step ,state of art Dialysis ,Service to prevent Dental compromise and outpatient service at affordable cost subsidized medicine.



Federal Board of Revenue
Revenue Division - Government of Pakistan



2(36)(c) (Order to grant / refuse / maintain / withdraw approval to Non-Profit Organization)

Name: AL MAISARAH DIALYSIS & DIABETES TRUST
Address: PLOT NO.GRE/550, GUL MEHER STREET, GARDEN
EAST, GURU MANDIR, KARACHI, Karachi South
Saddar Town

Contact No: 00923258221313



100000186783350

Registration No 4665344

Tax Year : 2024

Period : 01-Jul-2023 - 30-Jun-2024

Medium : Online

Due Date : 30-Jan-2024

Document Date 30-Jan-2024

In exercise of the powers vested in me under sub-clause (c) of clause (36) of section 2 of the Income Tax Ordinance, 2001 read with Rules 212 and 220 of the Income Tax Rules, 2002, the application of the taxpayer for grant of status of non- profit organization is, hereby provisionally approved subject to fulfillment of the following conditions:

- This approval does not make the applicant organization eligible for grant of exemption per se with respect to any income generated from any business activity carried on by the said organization.
- This approval is NOT VALID for claiming exemption from withholding tax u/s 148 of the ITO, 2001 on import of goods and services.
- The taxpayer shall submit Performance Evaluation Report (PER) when received from the Pakistan Centre for Philanthropy or Chief Commissioner Inland Revenue.

This approval is valid upto 30-06-2024 unless cancelled or revoked earlier because of non-fulfilment of any of the prescribed conditions including the above.

Sardar Temur Khan Durrani
Commissioner
Inland Revenue, ZONE-II
CTO KARACHI, TAX HOUSE SHARAH E KAMAL ATA TURK
KARACHI

PCP-2023/1186

Certification No:



Certifies

AL MAISARAH DIALYSIS & DIABETES TRUST

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For demonstrating excellence and leadership as per NPO evaluation
standards notified by FBR


Executive Director
Shazia Maqsood Arif

DIRECTORATE OF INDUSTRIES, SINDH (KARACHI)
TRUST ANNUAL RENEWAL REGISTRATION CERTIFICATE



REGISTRATION NO# KAR/EAST/004/2021 DATED: 15/09/2021

I hereby certify Annual Renewal to **AL MAISARAH DIALYSIS & DIABETES TRUST** situated at GRE/550 Gul Meher Street, Garden East, Guru Mandir, Karachi, has this day been granted under Section 16-A of the Sindh Trusts (Amendment) Act, 2021 with the following Trustee(s).

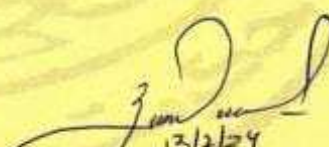
Mr. Muhammad Usman
Mr. Muhammad Nouman
Mr. Jaweed Bhuri
Mr. Ali

CNIC No# 42201-8177387-5
CNIC No# 42201-4436793-3
CNIC No# 42201-2090305-7
CNIC No# 42201-6455979-5

Given under my hand and seal at, **KARACHI**, this **13th** day of **Feburary** 2024.

Seal




(ZUBAIR HUSSAIN)
ASSISTANT DIRECTOR (TRUST)
DIRECTORATE OF INDUSTRIES
GOVERNMENT OF SINDH, KARACHI

Fee Rs 3,000/-

NOTE: This Annual Renewal Registration Certificate of **AL MAISARAH DIALYSIS & DIABETES TRUST** stands valid till **06th February, 2025** hereafter, Annual Renewal of Trust shall be required from this office prior to expiry of thirty (30) days of this renewal certificate date, otherwise, the said Trust stand to be declared as null and void.



ALHAMD SHARIAH ADVISORY SERVICES

(PVT) LIMITED

02 Feb, 2024

Shariah Approval For Paying Zakat To Al Maisarah Dialysis & Diabetes Trust

INTRODUCTION:

Al Maisarah Dialysis & Diabetes Trust (AMDT) is a non-profit organization working solely for the welfare of people in the field of Diabetes and Dialysis patient care. As a welfare clinic, it is dedicated to providing exceptional and comprehensive care for patients suffering from diabetes or kidney disease. Its mission is to provide service with dignity, ensuring that all patients are treated with respect and compassion.

METHOD OF UTILIZATION OF ZAKAT:

The financial needs of AMDT are being covered by Zakat that individuals & corporate contribute. After verification of Zakat eligibility, the specifically assigned official of AMDT requests permission to collect Zakat on behalf of Zakat eligible and to spend it directly on expenses of Zakat eligible as per the conditions of Zakat form. According to these limits AMDT uses Zakat funds very carefully.

SHARIAH RULING:

We confirm that Al Maisarah Dialysis & Diabetes Trust has appointed Alhamd Shariah Advisory Services (Pvt.) Limited as Shariah Advisor to guide the management in collection and utilization of Zakat and to ensure that the whole process is Sharia-compliant, both in letter and in spirit.

Based on our review, we hereby confirm that Al Maisarah Dialysis & Diabetes Trust collects and spends Zakat fund in accordance with the instructions of Shariah. It is also confirmed that whosoever will give Zakat to Al Maisarah Dialysis & Diabetes Trust; their Zakat will be paid as per Shariah point of view.

May Allah grant the management of Al Maisarah Dialysis & Diabetes Trust best reward for their services, and may give in their mission more blessings and sincerity. Aameen

For and on behalf of Alhamd Shariah Advisory Services (Pvt.) Limited



Mufti Uzair Bilwani
Executive Director




Saifullah Khalid
Research Scholar

Note: This certificate is valid till 31st December 2024.



Sindh Healthcare Commission

Quality Care for All

REGISTRATION CERTIFICATE

SHCC/P-KHI/11228

Dated: 31/08/2023

This is certified that:

Name: AL MAISARAH CENTRE FOR DIALYSIS AND DIABETES CARE

Type of Healthcare Establishment: MULTIPLE SPECIALTY

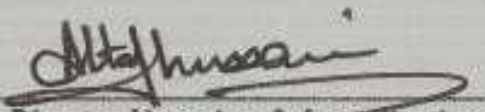
Category: III

Type of Ownership: TRUST

Having outdoor facilities with 0 bed and situated at GRE 550, Gul Meher Street, off Jahangir Road, Garden, District East, Karachi.

Is hereby awarded "Registration Certificate" as Healthcare Establishment by the Sindh Healthcare Commission under Section 13 of the Sindh Healthcare Commission Act-2013.

The Certificate will remain valid till completing codal formalities for obtaining License under the Act.


Director Licensing & Accreditation

DIALYSIS TEAM



DR. Aalya Suleman
Medical Officer - Dialysis



DR. Safeer Zada
Medical Officer - Dialysis



Shahida Bibi
Dialysis Nurse



Shakeel Rofi
Dialysis Technician



Muhammad Subhan
Bio Medical Engineer



Raza Amanat
Dialysis Technician



Abdul Wahab
Dialysis Technician



Muhammad Khan
Dialysis Technician



Ahsan Ali
Dialysis Technician

PHARMACY TEAM



Rafia Khan
Pharmacist



Muhammad Daniyal
Pharmacy Assistant



Abdul Wahab
Pharmacy Assistant

LABORATORY TEAM



DR. Imran Bakar
Clinical Pathologist



Momina Mubashira
Senior Lab Technologist



Zeeshan Sheikh
Lab Technician

FINANCE TEAM



Muhammad Haris
Senior Accountant



Waseem Abbas
Assistant Accountant



Muhammad Umair
Supply Chain Officer

RECEPTIONIST



Farhana Zeeshan



Maria Admani



Ateeqa Dewan



Lubna Gul

TECHNICAL TEAM



Hammad Nazim
IT Administrator



Zameer Ahmed
Optometrist



Mubahir Jamal
Support Service Officer

CONSULTANTS



DR. Zaid Idrees Dossani
General Surgeon - FCPS



DR. Hammad Yousuf
Dentist - BDS



DR. Sonia Kashif
Dentist - BDS



DR. Sanober Jawed
Neurophysician - FCPS



DR. Umm-ul-Qura Sarosh
FCPS, MRCS -
Ophthalmologist



DR. Naseem Begum
Pediatrics - FCPS



DR. Fawad Ali Siddiqui
Cardiologist - FCPS



DR. Azib Aftab
Nephrologist - FCPS



DR. Rajesh Kumar
Endocrinologist -
Physician FCPS



DR. Noorush Shamim
Gyne & OBS - MCPS



DR. Sadhna Priya
Chest Physician - FCPS



DR. Sana Ashfaq
Diploma Dermatology



DR. Kazim Hussain
Orthopedics - FCPS



DR. Muhammad Mansoor
FCPS & FRCS, General Surgery
& Urology



DR. Waseem Usman
MBBS (Diabetologist
Diploma Diabetes)



Ms. Nabila Suleman
MSC -
Dietician/Educator

CONSULTANTS SCHEDULE

Consulting clinics give patients extra attention and the necessary assistance for their particular medical condition. The Center for Health Promotion and Illness Prevention now includes these clinics: These clinics include.

ڈاکٹر منصور (MBBS, FCPS & FRCS) Urologist General Surgeon جمعرات دوپہر 3:30 سے دوپہر 4:30 بجے تک	ڈاکٹر صنوبر جاوید (MBBS & FCPS) Neuro Physician منگل/جمعہ دوپہر 4:30 سے شام 5:30 بجے تک	ڈاکٹر وسیم عثمان Diabetic Clinic (MBBS) پیر سے ہفتہ صبح 9:00 سے دوپہر 1:00 بجے تک
ڈاکٹر نسیم (MBBS & FCPS) Pediatrics منگل، جمعرات، جمعہ شام 5:00 سے شام 7:00 بجے تک	ڈاکٹر عازب آفتاب (MBBS & FCPS) Nephrologist پیر/جمعہ دوپہر 3:30 سے شام 5:30 بجے تک	ڈاکٹر فواد علی صدیقی (MBBS & FCPS) Cardiologist پیر، بدھ، ہفتہ دوپہر 2:30 سے دوپہر 4:30 بجے تک
ڈاکٹر ثناء اشفاق (MBBS, Diploma In Dermatol) Consultant Dermatologist پیر، منگل، جمعرات صبح 10:00 سے دوپہر 1:00 بجے تک	ڈاکٹر سادہانہ پراہ (MBBS & FCPS) Chest Specialist/General Physician منگل، جمعرات، ہفتہ دوپہر 2:00 سے دوپہر 4:00 بجے تک	ڈاکٹر کاظم حسین (MBBS & FCPS) Orthopedics پیر، بدھ، ہفتہ شام 6:00 سے شام 7:00 بجے تک
مس نبیلہ سلیمان Educator Dietician پیر صبح 12:30 سے دوپہر 2:00 بجے تک منگل، بدھ، جمعرات، ہفتہ صبح 10:00 سے دوپہر 1:00 بجے تک	ڈاکٹر حماد یوسف (BDS) Dentist پیر، منگل، بدھ، جمعرات، ہفتہ دوپہر 3:00 سے شام 6:00 بجے تک	ڈاکٹر سونہ کاشف (BDS) Dentist پیر سے جمعرات صبح 9:30 سے دوپہر 12:30 بجے تک جمعہ صبح 9:30 سے دوپہر 11:30 بجے تک

CONSULTANTS SCHEDULE

<p>ڈاکٹر ام القرائی سروس FCPS, MRCS, Ophthalmology پیر، منگل، بدھ صبح 9:30 سے دوپہر 12:30 بجے تک جمعہ اور ہفتہ دوپہر 3:30 سے شام 6:30 بجے تک</p>	<p>ڈاکٹر زید ادريس ڈوسانی MBBS, FCPS (General Surgeon) پیر، جمعرات، ہفتہ دوپہر 1:00 سے دوپہر 3:00 بجے تک</p>	<p>ڈاکٹر نورش شمیم (MBBS, MCP) Gyne & OB بدھ، جمعرات، ہفتہ صبح 11:00 سے دوپہر 1:00 بجے تک</p>
<p>ڈاکٹر طوبیٰ خان (ڈی پی ٹی) Physiotherapist منگل اور جمعہ دوپہر 2:30 سے شام 5:30 بجے تک</p>	<p>ڈاکٹر یاسر ملک (ڈی پی ٹی) Physiotherapist پیر، بدھ، ہفتہ شام 6:00 سے رات 8:00 بجے تک</p>	<p>ڈاکٹر راجیش کمار MBBS, FCPS, Consultant General Physician & Endocrinologist پیر سے ہفتہ شام 5:00 سے شام 7:00 بجے تک</p>
<p>EPI Free VACCINATION منگل اور ہفتہ صبح 10:00 سے دوپہر 1:00 بجے تک</p>		

Ms. Nabila Suleman

Dietician/Educator



Significance of Dialysis & Diabetes

Diet is one of the most important treatments in managing diabetes and kidney disease. If you have diabetes and CKD, you're definitely not alone. The right diet helps your body function at its best, but figuring out what to eat can be a major challenge. What's good for you on one meal plan may not be good on the other.

If you've been diagnosed with kidney disease or diabetes, you'll need to work with a dietitian to create an eating plan that's right for you. This plan will help manage your blood glucose levels and reduce the amount of waste and fluid your kidneys process. Your dietitian will give you nutritional guidelines that tell you how much protein, fat and carbohydrate you can eat, as well as how much potassium, phosphorus and sodium you can have each day. Because your diet needs to be lower in these minerals, you'll limit or avoid certain foods, while planning your meals. Portion control is also important.

Diabetes Diet

A healthy diabetes diet looks pretty much like a healthy diet for anyone: lots of fruits, veggies, healthy fats, and lean protein; less salt, sugar, and foods high in refined carbs (cookies, crackers, and soda, just to name a few). Your individual carb goal is based on your age, activity level, and any medicines you take. Following your meal plan will help keep your blood sugar levels in your target range, which will also prevent more damage to your kidneys.

Kidney Diet

With a CKD diet, you'll avoid or limit certain foods to protect your kidneys, and you'll include other foods to give you energy and keep you nourished. Your specific diet will depend on whether you're in early-stage or late-stage CKD or if you're on dialysis.

Say No To Herbal Supplements

Herbal supplements aren't safe if you have kidney disease. Some can hurt your kidneys and even make kidney disease worse. Some vitamins can cause kidney problems too and should also be avoided. Always talk to your doctor before taking any supplements or vitamins.

DIALYSIS PATIENT MESSAGES



میرا نام ثناء اللہ ہے میں 3 سال سے ڈائلیسز کروا رہا ہوں۔ میں المسیرہ میں ڈائلیسز کروانے کے 1 سال بعد بہتر محسوس کر رہا ہوں۔ یہاں کا ماحول، عملہ اور ڈاکٹر بہت اچھے ہیں۔ مریض کی دیکھ بھال اور خوراک کا خیال رکھتے ہیں۔ وقت الحمد للہ مجھے اچھا محسوس کرتا ہے



میرا نام فیضان ہے۔ میں 2 سال سے ڈائلیسز کروا رہا ہوں۔ اب کچھ 1 سال سے المسیرہ میں ڈائلیسز کروا رہا ہوں۔ یہاں کا اسٹاف اور ڈاکٹر بہت اچھے ہیں۔ ہماری دوائیوں اور باقی چیزوں کا خیال رکھتے ہیں۔ ڈائلیسز وقت پر شروع ہوتا ہے۔ ہمیں انتظار کرنے کی ضرورت نہیں پڑتی۔ میں جب یہاں آیا تو وہیل چیئر پر تھا۔ ماشاء اللہ 5 سے 6 ماہ بعد خود چل کر آتا ہوں۔ المسیرہ کا ماحول بہت اچھا اور صاف ستھرا ہے۔ اللہ پاک ان کو ہمت دے، کامیاب کرے تاکہ اسی طرح باقی مریضوں کی بھی خدمت کر سکیں۔

DIABETICS PATIENT MESSAGES



میرا نام نسیم علی نیازی ہے۔ میں 1999ء سے ذیابیطس کا مریض ہوں پہلے میں ایک دوسرے کلینک سے علاج کرواتا تھا لیکن کوئی خاص فرق نہیں ہوا پھر میں نے المیسرہ میں ڈاکٹر وسیم سے علاج شروع کیا اور میں ان کے علاج سے بہت مطمئن ہوں۔ ماشاءاللہ ہسپتال بہت اچھا ہے۔ یہاں کی سروسز بہت اچھی ہے۔ اور بہت اچھا علاج ہوتا ہے جس کی وجہ سے مجھے بہت سہولت ہے اللہ آپ کو اس کی جزا دے آمین۔ ڈاکٹر وسیم بہت اچھے آدمی ہیں بہت غور اور توجہ کے ساتھ مریض کو دیکھتے ہیں اور بہت اچھی طرح سمجھاتے ہیں۔ ہسپتال کے جتنے بھی سیکشن ہیں سب بہت اچھے ہیں اور مریض کو بہت عزت و احترام کے ساتھ ٹریٹمنٹ دیتے ہیں۔



میرا نام عبید جاوید ہے اور میری عمر 33 سال ہے اور میں پچھلے 20 سال سے ذیابیطس کا مریض ہوں۔ میرا علاج المیسرہ میں ڈاکٹر وسیم سے چل رہا ہے۔ المیسرہ کا ماحول مجھے بہت اچھا لگتا ہے۔ یہاں کا اسٹاف بہت خیال رکھنے والا۔ اور سب چیزیں ایک نظام میں چلتی ہے۔ المیسرہ میں ہائجین کا بہت زیادہ خیال رکھا جاتا ہے۔ ایک بہت اہم چیز ہے کہ یہاں کنسلٹیشن کی کوئی فیس نہیں ہے۔ لیب کا ماحول بھی بہت اچھا ہے۔ ساتھ ساتھ یہاں کیمپ بھی ہوتے رہتے ہیں جس میں بہت اچھے اور کولیفائڈ ڈاکٹر ہوتے ہیں جو بہت بہترین طریقے سے مریض کو مطمئن کرتے ہیں۔ المیسرہ ایک بہت اچھا ہسپتال ہے اس سے بہت سے لوگوں کو سہولیات ہوتی ہے

PATIENT MESSAGES



میرا نام عبدال ستار ہے۔ میں نے اس سینٹر کے بارے بہت سنا تھا۔ جب میں یہاں آیا ہوں۔ تو مجھے یہاں کا ماحول ایسا محسوس ہوا جیسے میں اپنے گھر میں ہوں۔ اتنے اچھے ڈاکٹر اور تربیت یافتہ اسٹاف ہے۔ میرا علاج یہاں مختلف ڈاکٹروں سے ہوا ہے اور میں یہاں فزیوتھراپی بھی کرواتا ہوں۔ بہت ہی مناسب قیمت پر او۔ پی۔ ڈی کلینک ہیں۔ اللہ تعالیٰ ان کو ترقیاں اور اسانیاں عطا فرمائے۔



میرا نام مہتاب ہے۔ میں تقریباً آٹھ یا نو ماہ سے یہاں آرہی ہوں اور یہاں کی او۔ پی۔ ڈی کلینک سے بہت متاثر ہوں۔ اور جگہوں پر میں نے آنکھوں کا معائنہ کروایا تھا لیکن یہاں پر آنکھوں کا کلینک بہت اچھا ہے اور ڈاکٹر بہت توجہ کے ساتھ دیکھتے ہیں۔



میرا نام محمد اعظم ہے۔ اور میری عمر 43 سال ہے۔۔ سال بھر سے میں یہاں سے دوائیاں لے رہا ہوں۔ یہاں سب دوائیاں سستی اور مہیا ہوتی ہیں



My name is Dr. Syed Maqbool Hussain I am really impressed with the lab section, especially the low-cost laboratory tests. Usually, outside lab tests are so expensive, but in Al Maisarah Dialysis and Diabetes lab tests are low-cost ,efficient service, high-quality lab tests. It is easy to check online lab reports. I would like to suggest that we should increase the number of lab tests, and there is always room for improvement.

“INAUGURATION CEREMONY”

10th OCTOBER 2022



From Left To Right

- Jawed Bhuri • Muhammad Iqbal • DR. Farooq Akbani
- Zeeshan Sheikh • Muhammad Usman • Nouman Moon

FREE MEDICAL CAMP

01 Free Diabetic & Dental Camp

This camp held on **12th Feb 2023** was successful, catering to a total of 236 patients. The camp offered services across various medical specialties, with experienced doctors available to address specific health concern. The camp served the community by providing special essential health care services and ensuring the patients received specialized attention for their specific medical needs.



02 Free Medical Camp

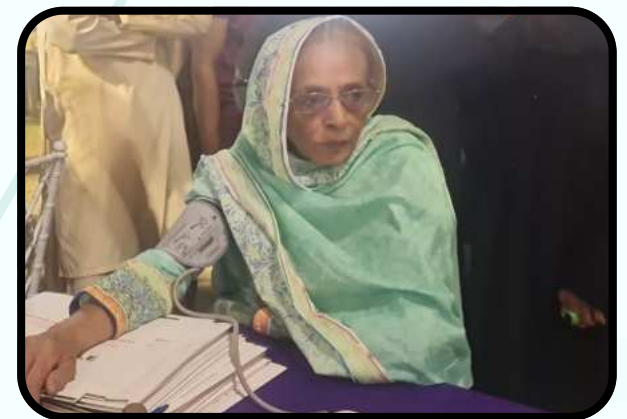
Conducted on **19th March 2023** successfully attended to 236 patients.



FREE MEDICAL CAMP

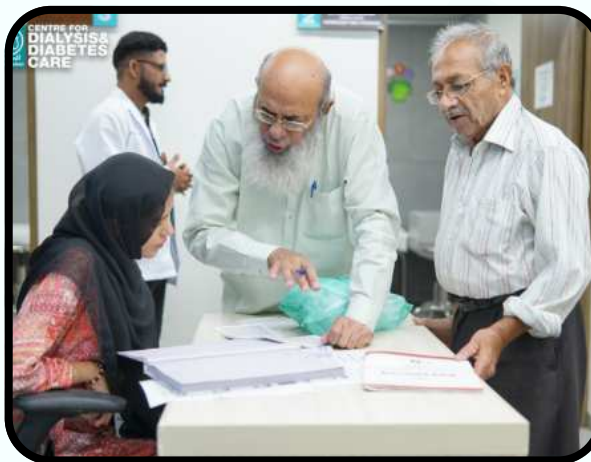
03 Free Medical Camp

Medical camp organized on Sunday - **3rd September 2023**, successfully attended to 447 patients from the community this camp aimed to provide essential health care services across various medical specialties.



04 Medical Camp: Free Medical Camp & Blood Donation

On **October 29th, 2023** our esteemed organization in collaboration with Indus hospital, organized a free medical camp. Blood Donation and Hepatitis B vaccination drive to serve our community. The schedule was 10 am to 4 pm.



Event Detail: First Anniversary Celebration:

In the distinguished of Mr. Iftikhar A sheikh, President Karachi Chamber of Commerce & Industry (KCCI), we celebrated the 1st anniversary of our center with cake -cutting ceremony. He delivered such an inspiring speech. We greatly appreciate him for taking out his precious time from his busy schedule to be with us. It has always been a pleasure to have with us. His kind words towards our services were greatly appreciated and he gave us a very positive response by sharing his valuable thoughts about our services.

FREE MEDICAL CAMP

05 Free Eye Medical Camp Badin



06 Free Medical Camp

The eye and dental medical camp was held at JHOL on four consecutive days **14th to 17th December 2023** was a resounding success, focusing primarily on providing essential eye and dental care services to the local community. The camp aimed to address prevalent eye conditions, specifically targeting cataract surgeries. Free medicines, reading glasses and dental kit had given to the people. The underprivileged community also has aging members who could not able to afford eye and dental care and access the facilities. So Al Maisarah Dialysis & Diabetes Center had provided eye and dental care to the needy patients.



Conclusion:

Comprehensive physical tests, including eye and health screenings and evaluations of the health of important organs such as the heart, lungs, digestive system, liver, kidneys, and immune system, are provided to the impoverished population through these medical camps. The impoverished population, who have low incomes and cannot afford the pricey healthcare services provided by clinics or hospitals, greatly benefits from free medical camps

DIALYSIS PATIENT GATHERING

Patients were instructed to be punctual. They were counselled about fluid intake, fluid over load complications and how to reduce fluid intake. Dietary counselling was also provided to the patients. They were guided about pain management. Associated by CKD. At the end there was , feedback /complaints, Q/A session.

18th JUNE 2023



10th DECEMBER 2023



PICTORIAL HISTORY

UNDER CONSTRUCTION



FINAL COMPLETION



EVENTS

11th FEBRUARY 2023 “OPENING CEREMONY OF DENTAL CLINIC” (DONATED BY GHAZI FAMILY)



EVENTS

20th MARCH 2023 “STAFF GET TOGETHER ”



Left TO Right

Jawed Bhuri, DR. Muhammad Hanif Baig,
Muhammad Usman, Jawed Khanani,
Nouman Moon



Right To Left

M. Haris, M. Usman, Ahsan, Shakeel,
Zeeshan, Wahab



Right To Left

Jawed Khanani, Jawed Bhuri, DR.
Muhammad Hanif Baig, Muhammad
Usman, Nouman Moon, Jaweria, Lubna,
Momina, Shahida, Hoor, Maria, Atiqa &
Hifsa

EVENTS

3rd JULY 2023 **“OPENING CEREMONY OF EYE CLINIC”** **(DONATED BY HAJI SATTAR AC YOUSUF FAMILY)**



EVENTS

14th AUGUST 2023

“INDEPENDENCE DAY CELEBRATION”



VISITS

29th JANUARY 2024

“ARAB-HEALTH VISIT UAE”



“USMAN MEMORIAL HOSPITAL ” “ZAINAB REHABILITATION CENTER ”



“NATIONAL HEALTH SERVICE ”



“AL IBRAHIM EYE HOSPITAL ”



“TABBA KIDNEY HOSPITAL ”



“MEMON MEDICAL INSTITUTE ”



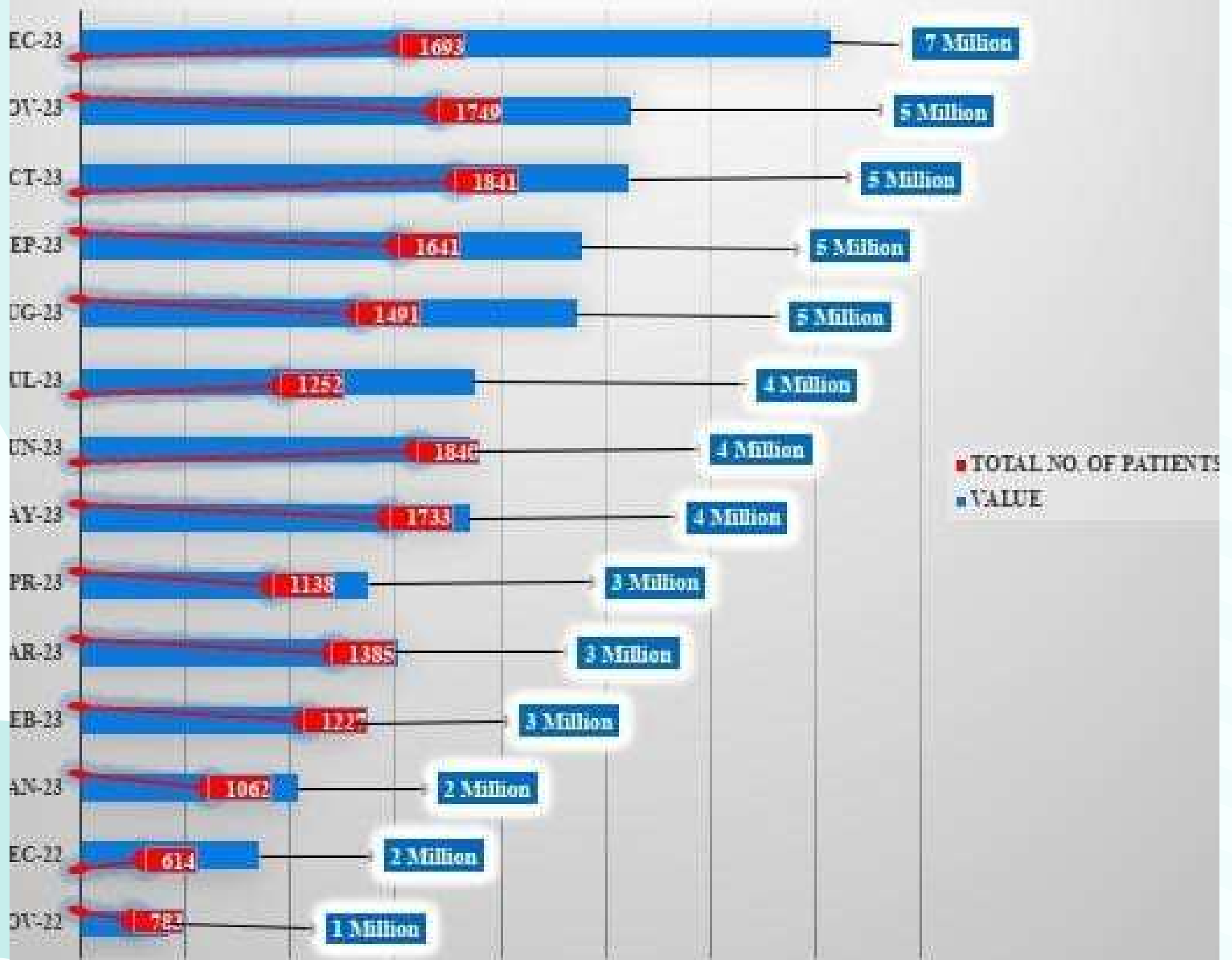
VISITS

FREE BOOKS DONATED BY “AL MAISARAH DIALYSIS & DIABETES TRUST”

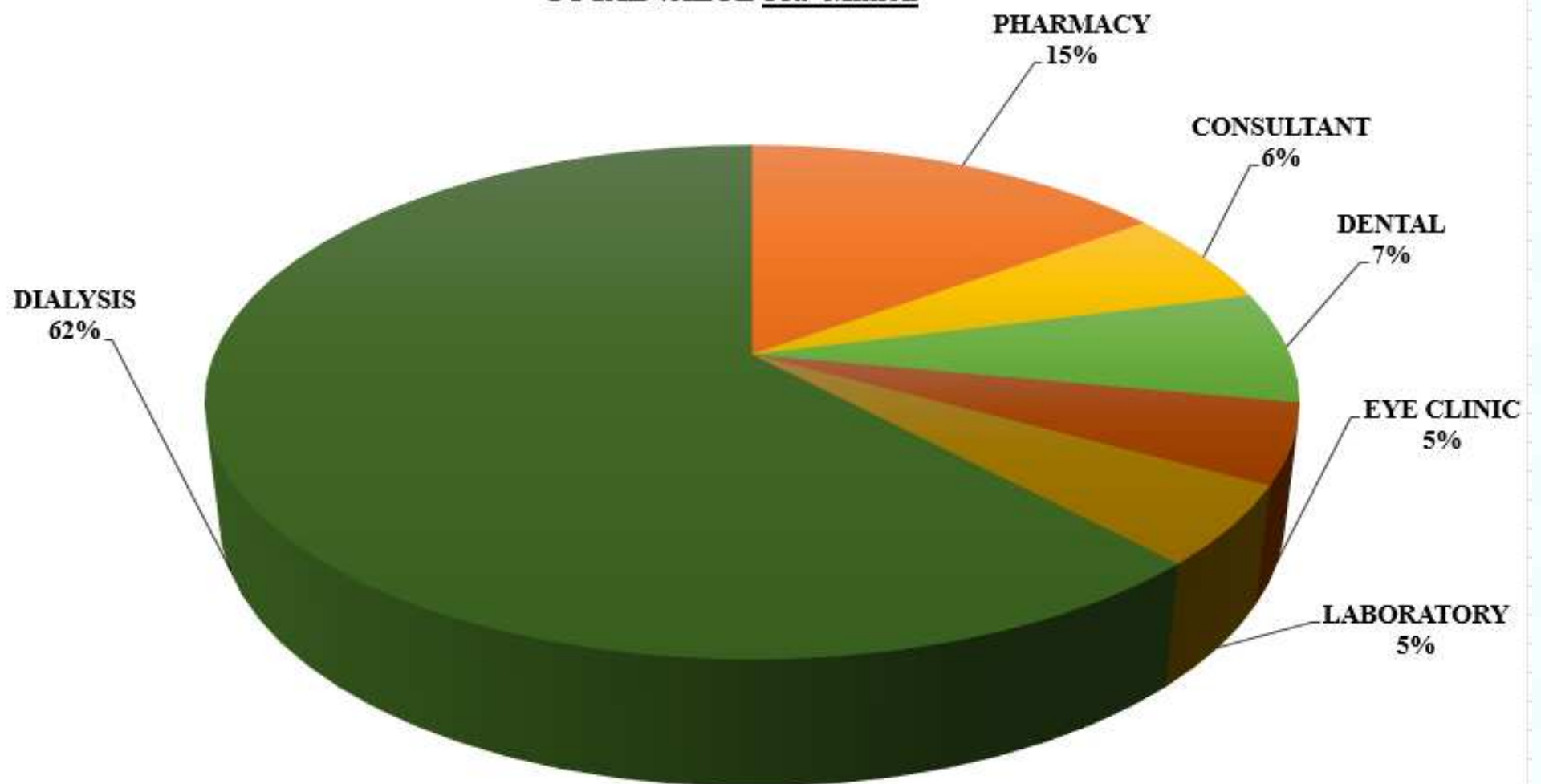


CUMMULATIVE REPORT- MONTH WISE WELFARE

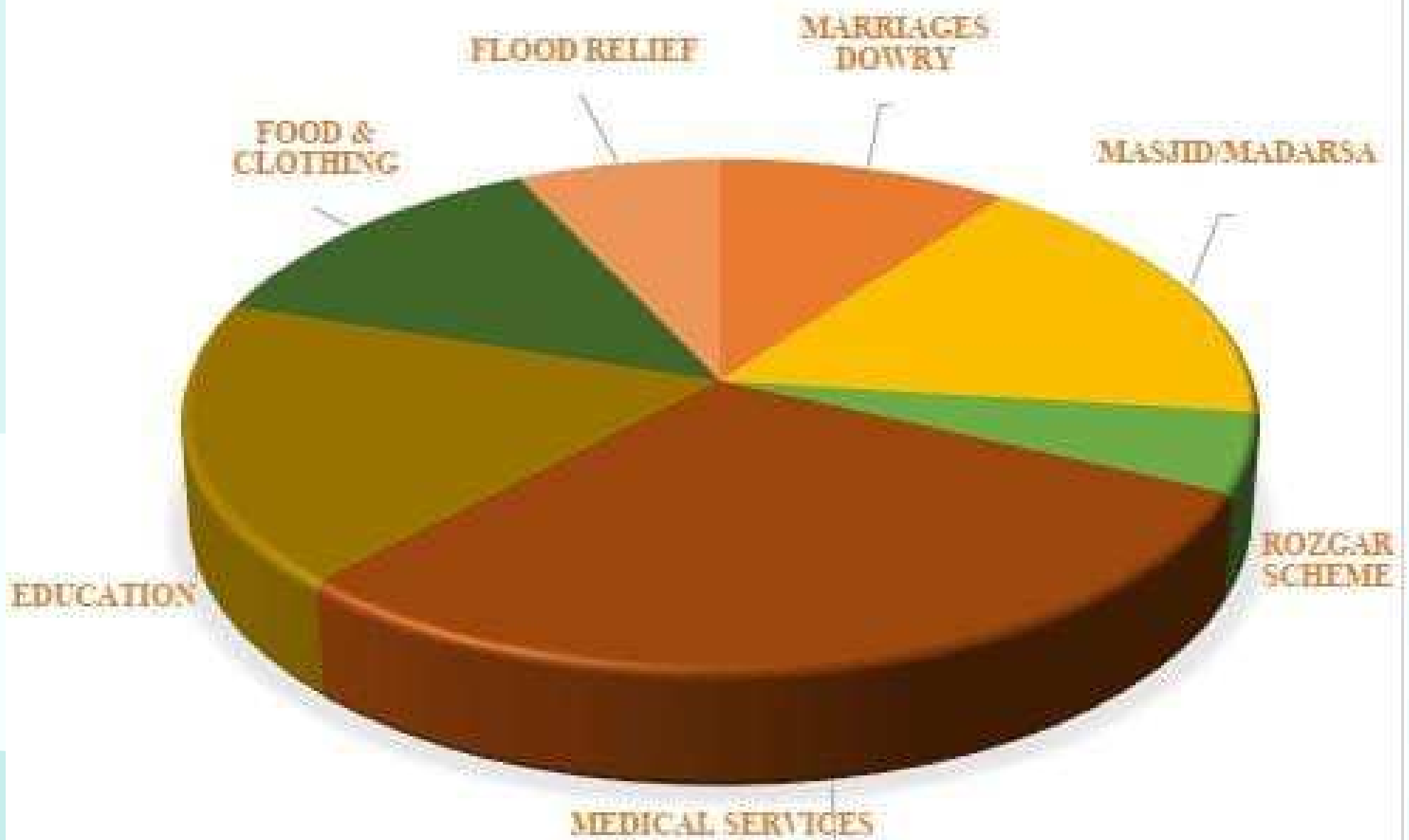
Dialysis- Pharmacy- Consultant Clinics- Laboratory



**WELFARE STATUS
PERIOD DEC 2022 TO DEC 2023
TOTAL VALUE 58.9 Million**



GENERAL WELFARE





CENTRE FOR
**DIALYSIS &
DIABETES
CARE**

ONE YEAR PROGRESS REPORT

Dialysis

Dental

Laboratory

EYE

Diabetes

Pharmacy

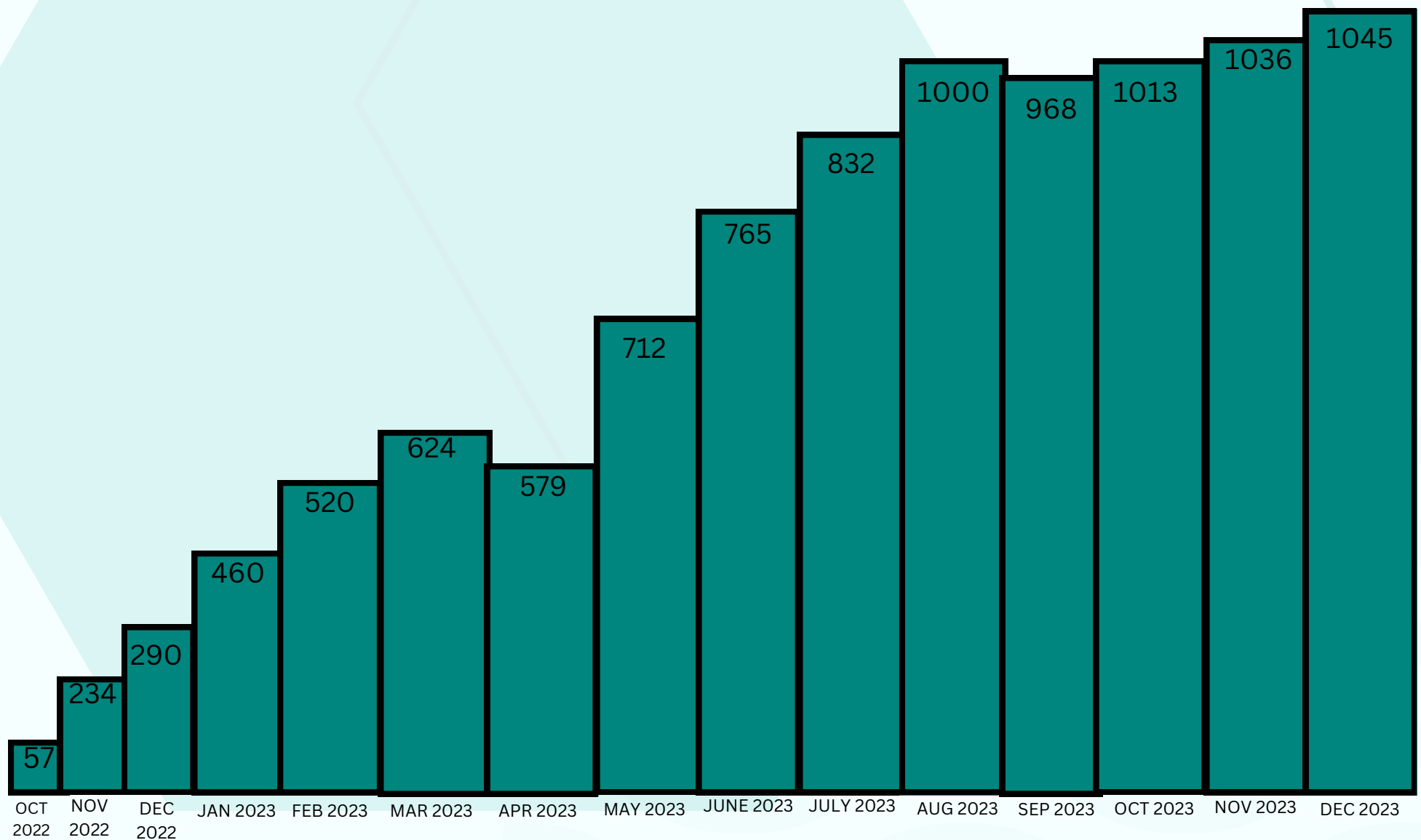
**OPD's /
Consultant**

**Financial Report &
Fund Utilization**

Dialysis Services

From Oct.2022 To Dec.2023

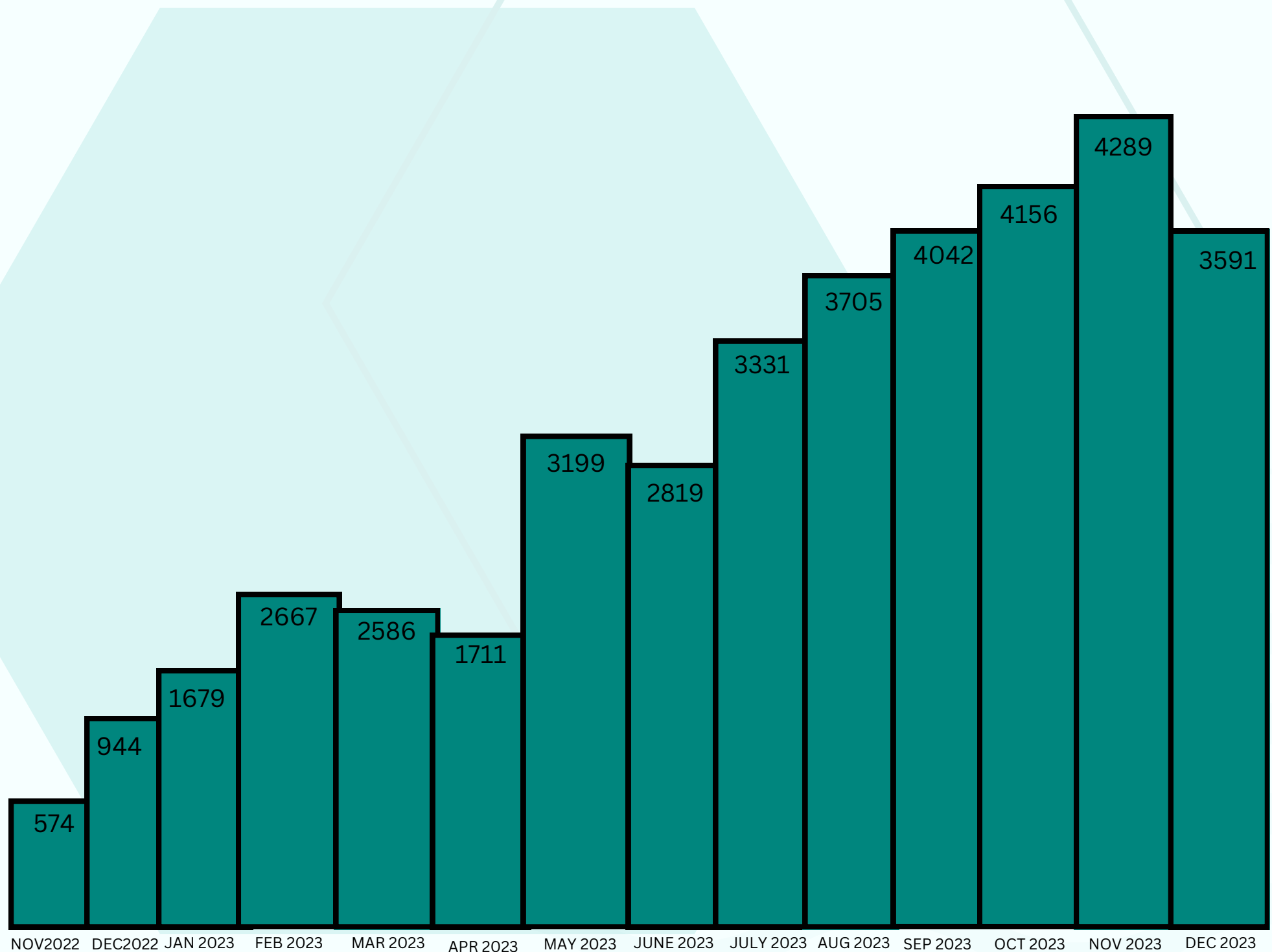
Total No. of Dialysis Performed = 10135



Laboratory Services

From Nov.2022 To Dec.2023

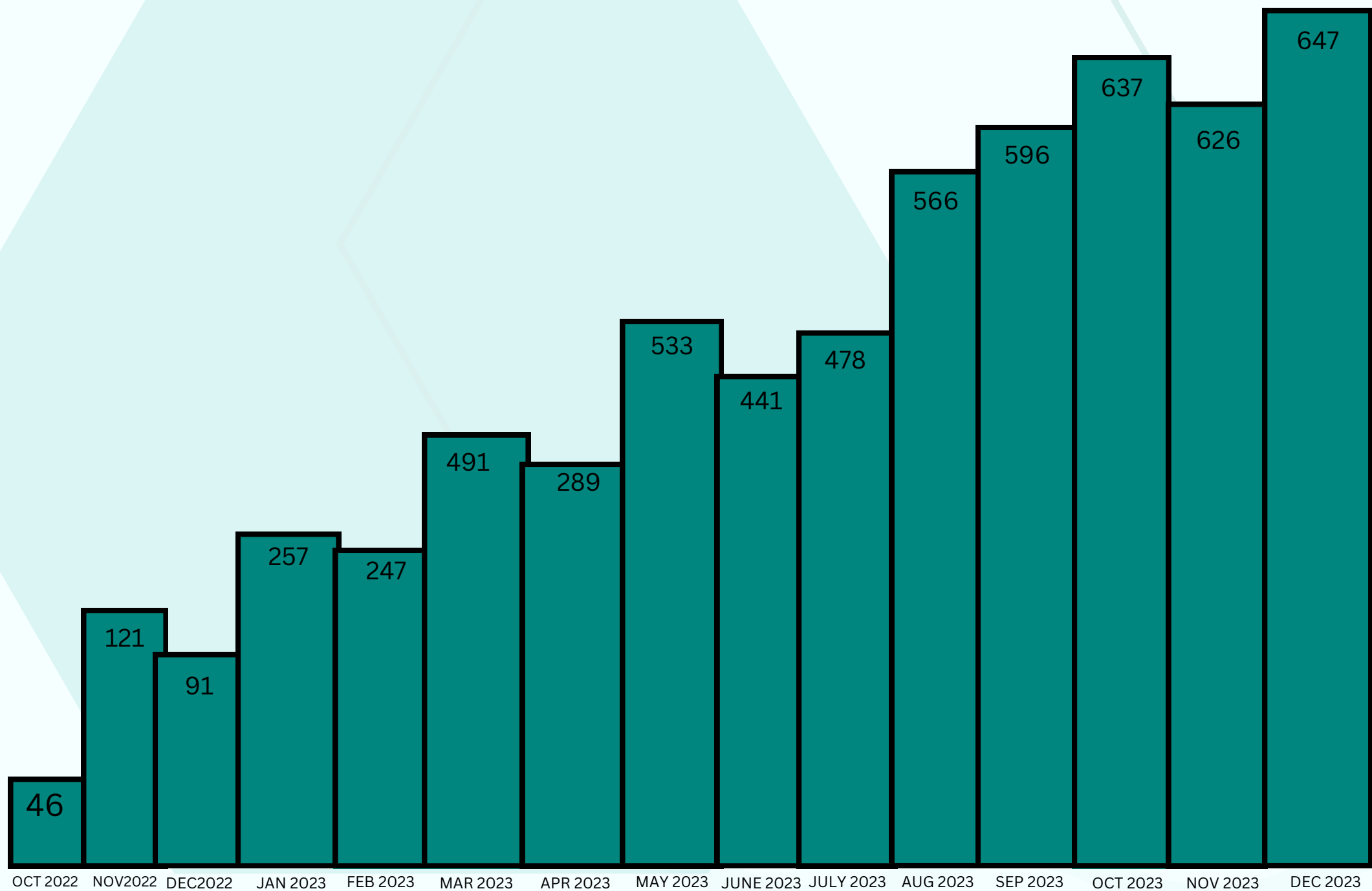
Total No. of Lab Test Performed = 39293



Diabetes Clinic Services

From Oct.2022 To Dec.2023

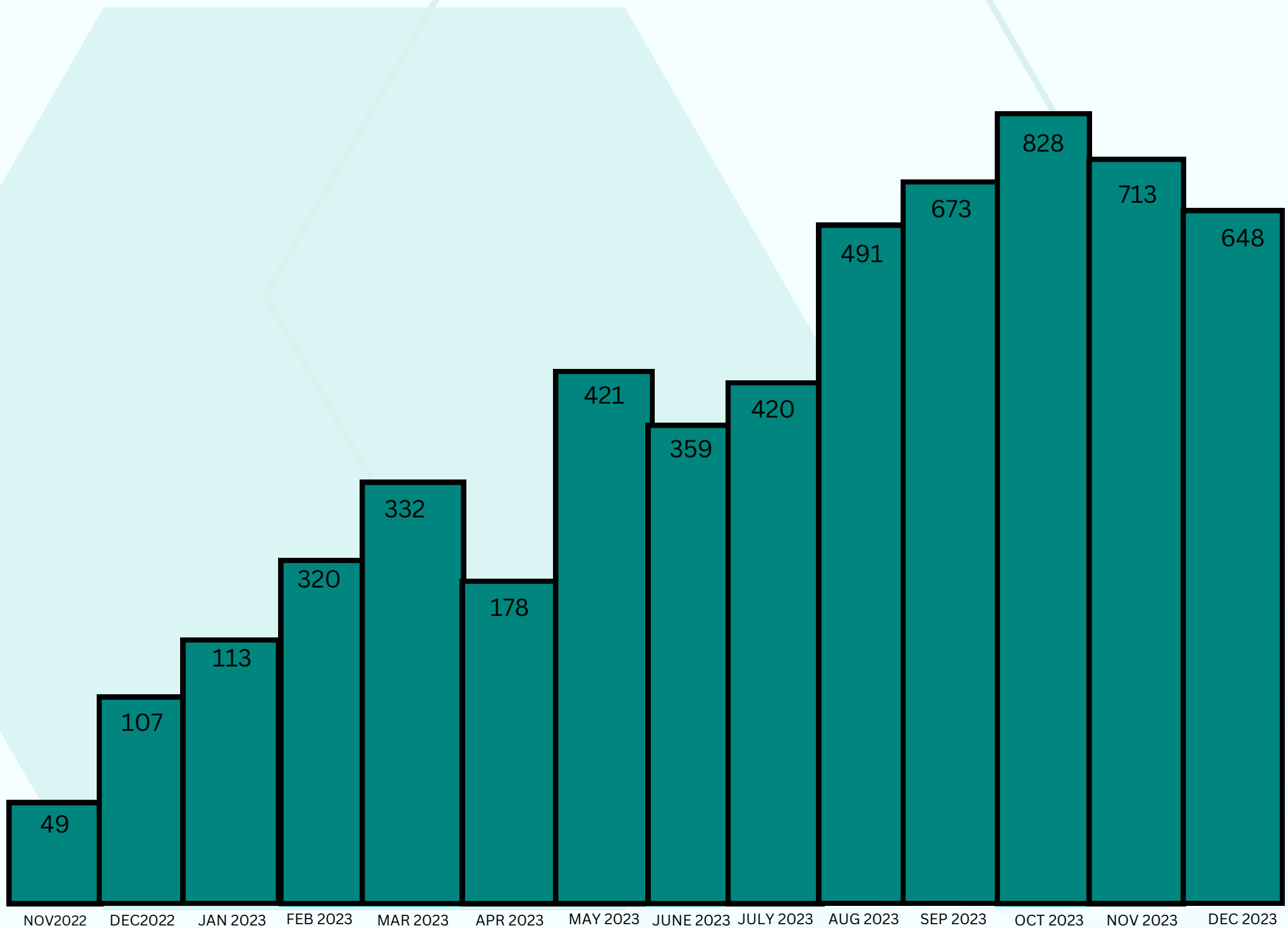
Total No. of Patients Treated = 6,066



OPD Clinic Services

From Nov.2022 To Dec.2023

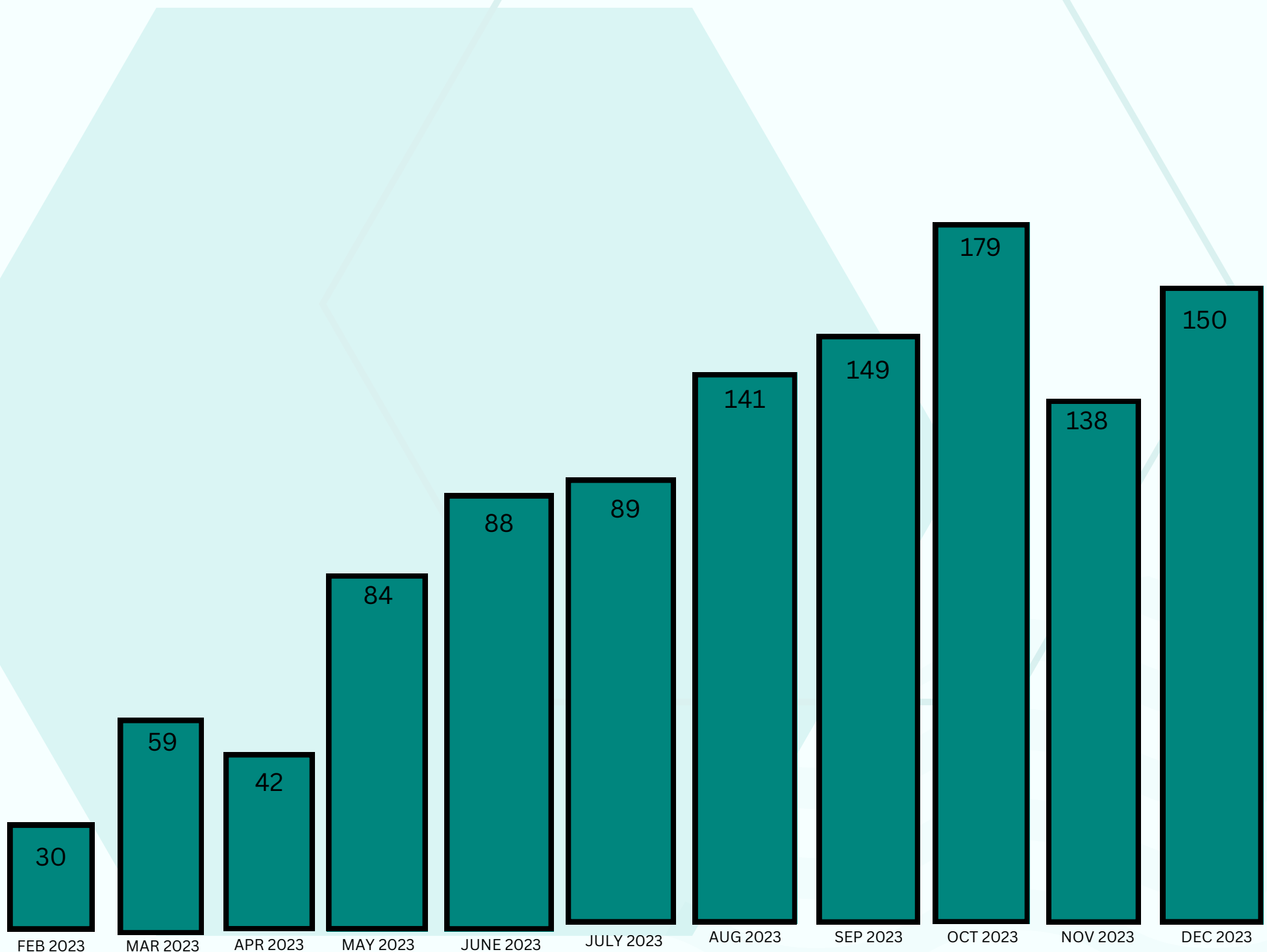
Total No. of Patients Treated = 5652



Dental Clinic Services

From Feb.2023 To Dec.2023

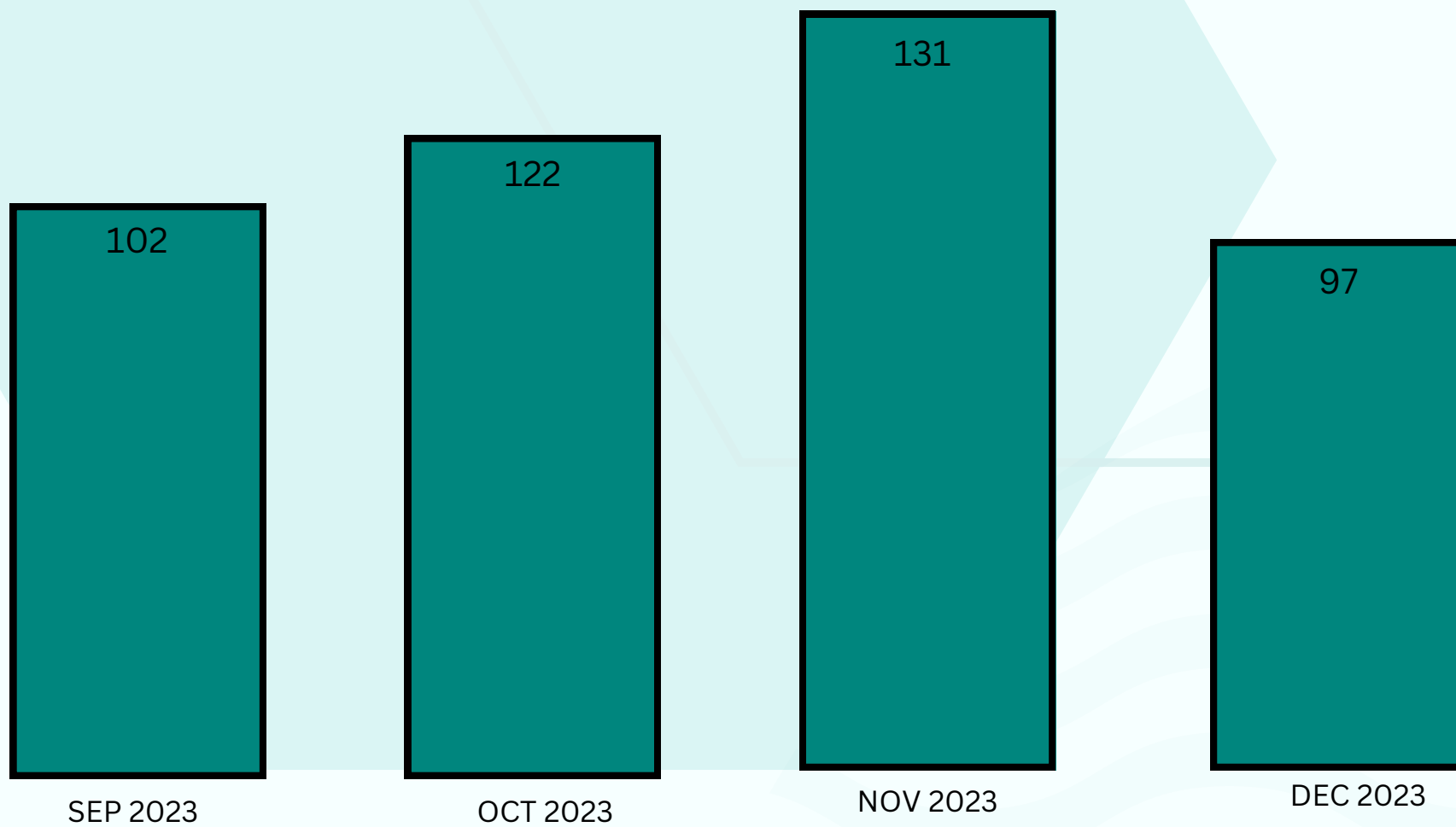
Total No. of Patients Treated = 1149



Eye Clinic Services

From Sep.2023 To Dec.2023

Total No. of Patients Treated = 452

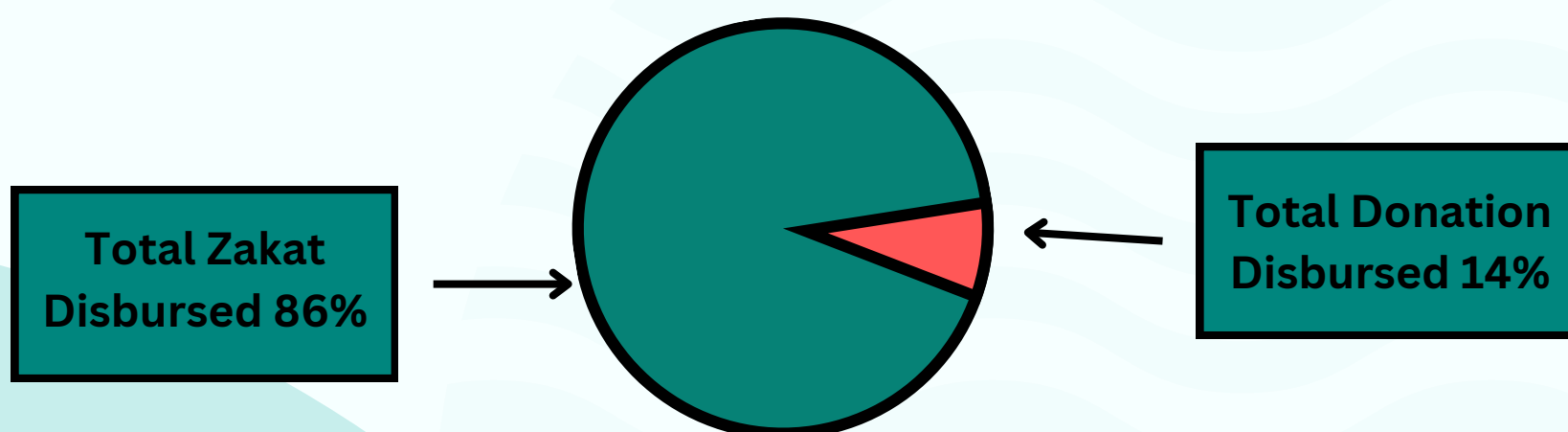


Al Maisarah Dialysis & Diabetes Center

Total Welfare Disbursed

From Dec.2022 To Dec.2023

S/No.#	Services	Total Zakat Disbursed	Total Donation Disbursed	Total Welfare Disbursed
1	Dialysis Services	28,653,000	5,049,500	33,702,500
2	Laboratory Services	4,137,667	670,806	4,808,473
3	Pharmacy Services	10,156,696	967,226	11,123,922
4	Diabetes Clinic Services	4,278,050	754,950	5,033,000
5	OPD Clinic Services	1,391,350	195,010	1,586,360
6	Dental Clinic Services	422,550	287,400	709,950
7	EYE Clinic Services	1,745,167	193,907	1,939,074
Total		50,784,480	8,118,799	58,903,279



Total Zakat Disbursed = Rs. 50.7 Million
Total Donation Disbursed = Rs. 8.1 Million
Total Welfare Disbursed = Rs. 58.9 Million

Financial Statements 2023



A.M. Laliwala & Co.

Chartered Accountants
D-18, Block 5, Clifton, Karachi. Phone: +923678549
E-mail: almalisarah@gmail.com

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF AL MAISARAH DIALYSIS & DIABETES TRUST**Opinion**

We have audited the financial statements of Al Maisarah Dialysis & Diabetes Trust *"the Trust"* which comprises the Balance sheet as at 30 June 2023 and Income and expenditure account, cash flow statement and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the Trust present fairly, in all material respects, the financial position of the Trust as at June 30, 2023 and of its financial performance and its cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Trust in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Trustees for the Financial Statements

The Trustees are responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Trustees are responsible for assessing the Trust's ability to continue as a going concern.

The board of trustees is responsible for overseeing the Trust's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan

A.M. Laliwala & Co.

Chartered Accountants

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will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust's to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board of trustees regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Karachi

Date: September 20, 2023

UDIN: AR202310481492LPXQpA



A.M. Laliwala & Co.

Chartered Accountants

Saleem Ahmed Laliwala


AL MAISARAH DIALYSIS & DIABETES TRUST
BALANCE SHEET
AS ON JUNE 30, 2023

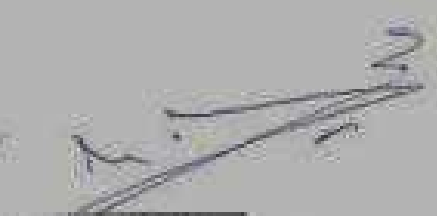
	Notes	2023	2022
		-----Rupees-----	
ASSETS			
Property, plant and equipments	4	46,996,172	-
Intangible assets	5	526,000	-
Capital work-in-progress		-	38,238,311
		47,522,172	38,238,311
CURRENT ASSETS			
Medical stocks	6	6,626,514	67,200
Advances and other receivables	7	7,595,328	-
Security deposits	8	381,000	-
Advance income tax		564,724	8,800
Cash and bank balances	9	3,383,985	2,665,113
		18,551,551	2,741,113
TOTAL ASSETS		66,073,723	40,979,423
LESS: CURRENT LIABILITIES			
Trade and other payables	10	11,058,660	11,874,650
Commitments	11		
NET ASSETS		55,015,063	29,104,774
REPRESENTED BY :			
General Fund			
- Donation		(618,072)	(750,917)
- Zakat		4,902,372	-
Restricted Fund		50,730,763	29,855,691
ACCUMULATED FUND BALANCE		55,015,063	29,104,774


The annexed notes form an integral part of these financial statements.


President




Trustee


Trustee




AL MAISARAH DIALYSIS & DIABETES TRUST
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2023


	Notes	2023			2022
		Rupees			Total
		General fund	Restricted fund	Total	
INCOME					
Income	12	70,315,933	20,875,072	91,191,005	29,855,691
		70,315,933	20,875,072	91,191,005	29,855,691
EXPENDITURES					
Cost of services and medicines	13	59,467,504	-	59,467,504	-
General and administrative	14	5,813,212	-	5,813,212	750,917
		65,280,716	-	65,280,716	750,917
Surplus for the year		5,035,217	20,875,072	25,910,289	29,104,774
<i>Amendable to:</i>					
Zakat	15	4,902,372	-	4,902,372	-
Donation	15	132,845	20,875,072	21,007,917	29,104,774
		5,035,217	20,875,072	25,910,289	29,104,774

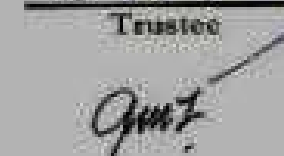
The annexed notes form an integral part of these financial statements.


President




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**AL MAISARAH DIALYSIS & DIABETES TRUST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2023**

	Note	2023	2022
		In Rupees	
CASH FLOW FROM OPERATING ACTIVITIES			
Surplus for the year		25,910,289	29,104,774
Adjustments for :			
Depreciation	4.1	3,734,591	-
		29,644,880	29,104,774
Changes in Working Capital			
(Increase)/ decrease in current liabilities			
Medical stocks	6	(6,559,314)	(67,200)
Advances and other receivables	7	(7,595,328)	-
Security deposits	8	(381,000)	-
Increase / (Decrease) in Current Liabilities			
Trade and other payables	10	(815,990)	11,874,650
		14,293,248	40,912,224
Tax paid		(555,925)	(8,800)
Net Cash Inflow into Operating Activities		13,737,324	40,903,424
CASH FLOW FROM INVESTING ACTIVITIES			
Capital expenditure incurred including CWIP	4	(12,492,452)	(38,238,311)
Intangible	5	(326,000)	-
Net cash outflow from investing activities		(13,018,452)	(38,238,311)
Net Increase in Cash and Cash Equivalents		718,872	2,665,113
Cash and Cash Equivalents at the Beginning of the Year		2,665,113	-
Cash and Cash Equivalents at the End of the Year		3,383,985	2,665,113
CASH AND CASH EQUIVALENTS COMPRISE			
Cash and bank balance	9	3,383,985	2,665,113
		3,383,985	2,665,113

The annexed notes form an integral part of these financial statements.


President




Trustee


Trustee



**AL MAISARAH DIALYSIS & DIABETES TRUST
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2023**

	General Fund		Restricted Fund	Total
	Donation	Zakat	Donation	
-----In Rupees-----				
Balance as at June - 30, 2021	-	-	-	-
(Deficit) / Surplus for the year	(750,917)	-	29,855,691	29,104,774
Balance as at June - 30, 2022	(750,917)	-	29,855,691	29,104,774
Surplus for the year	132,845	4,902,372	20,875,072	25,910,289
Balance as at June - 30, 2023	(618,072)	4,902,372	50,730,763	55,015,063

The annexed notes form an integral part of these financial statements.




President





Trustee



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AL MAISARAH DIALYSIS & DIABETES TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

4 Property, plant and equipments

Description	COST				ACCUMULATED DEPRECIATION				Net Book Value	Dep. Rate
	As At July 01, 2022	Additions/Transfer	(Disposals)/Transfer	As At June 30, 2023	As At July 01, 2022	Charge For The Year	(Disposals)/Transfer	As At June 30, 2023		
Rupees										
Hospital Building Renovation	-	10,209,387	-	10,209,387	-	510,489	-	510,489	9,698,898	5%
Dental unit equipment	-	2,031,442	-	2,031,442	-	101,572	-	101,572	1,929,870	5%
Dialysis unit equipment	-	22,942,554	-	22,942,554	-	1,142,128	-	1,142,128	21,799,426	5%
Lab unit equipment	-	3,427,400	-	3,427,400	-	171,370	-	171,370	3,256,030	5%
OPD unit equipments	-	940,684	-	940,684	-	47,033	-	47,033	893,651	5%
Office equipments	-	2,154,566	-	2,154,566	-	215,457	-	215,457	1,939,109	10%
R.O. Plant	-	3,000,000	-	3,000,000	-	300,000	-	300,000	2,700,000	10%
Air conditioner	-	5,409,000	-	5,409,000	-	1,099,800	-	1,099,800	4,309,200	20%
Computer & Accessories	-	561,250	-	561,250	-	140,313	-	140,313	420,938	25%
Furniture & Fixtures	-	64,500	-	64,500	-	6,450	-	6,450	58,050	10%
NBV - 2023	-	50,730,703	-	50,730,703	-	3,734,591	-	3,734,591	46,996,113	

		Notes	2023	2022
Rupees				
4.1 Allocation of depreciation				
Cost of services and medicines			3,372,372	-
General and administrative			362,219	-
			<u>3,734,591</u>	<u>-</u>
5 Intangible assets				
Accounting software			<u>526,000</u>	<u>-</u>
The intangible asset represents accounting software which is carried at cost. The software is indefinite useful lives.				
6 Medical stocks				
Medical stock in hands			<u>6,626,514</u>	<u>67,200</u>
7 Advances and other receivables				
Advance	7.1		7,523,580	-
Other receivables			<u>71,748</u>	<u>-</u>
			<u>7,595,328</u>	<u>-</u>
7.1 This is advance payment to K.E. for new PMT installation for Al-Maisarah.				
8 Security deposits				
Rented premises			200,000	-
K-Electric (K.E)			<u>181,000</u>	<u>-</u>
			<u>381,000</u>	<u>-</u>

Amr L.

AL MAISARAH DIALYSIS & DIABETES TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

	Notes	2021	2022
		Rupees	
9 Cash and bank balances			
Cash at bank		3,383,985	2,665,113
Cash in hand		-	-
		<u>3,383,985</u>	<u>2,665,113</u>
10 Trade and other payables			
Payable to vendors		10,933,217	11,725,960
Accrued expenses		123,000	-
Other payables		2,443	148,690
		<u>11,058,660</u>	<u>11,874,650</u>
11 Commitments			
There are no commitments as at year end.			
12 Income			
General fund - income			
- Donation		16,111,841	-
- Zakat		23,106,334	-
- Receipt from hospital services		31,082,018	-
- Others		15,720	-
		<u>70,315,933</u>	<u>-</u>
Restricted fund - income			
- Donations		20,875,072	29,855,691
		<u>91,191,005</u>	<u>29,855,691</u>
13 Cost of services and medicines			
Medical stock consumed	13.1	17,748,984	-
Doctors' fees and consulting charges		10,563,018	-
Hospital service cost:		20,711,923	-
Electricity		4,623,606	-
R.O. Plant charges		165,090	-
Janitorial charges		1,330,509	-
Security expenses		652,000	-
Depreciation	4.1	3,372,372	-
		<u>59,467,504</u>	<u>-</u>
13.1 Medical stock consumed			
Opening stock		67,200	-
Purchases		24,308,298	67,200
		<u>24,375,498</u>	<u>67,200</u>
Closing		(6,626,514)	(67,200)
		<u>17,748,984</u>	<u>-</u>



AL MAISARAH DIALYSIS & DIABETES TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

	Notes	2023	2022
		— Rupees —	
14 General and administrative			
Salaries and amenities		3,154,715	658,690
Electricity		-	77,736
Repair and maintenance		281,752	-
Rent, rate and taxes		125,000	-
Printing and stationery		354,955	-
Fuel expense		202,028	-
Fees and subscription		279,866	-
Entertainment		386,470	-
Conveyance and travelling		68,010	-
Communication and internet		106,778	14,491
Auditor's remuneration		121,000	-
Depreciation		362,219	-
Bank charges		692	-
Misc. expenses		367,709	-
		<u>5,813,212</u>	<u>750,917</u>

15 Movement of fund

		General fund		Restricted fund	Total
Note		Donation	Zakat	Donation	
-----Rupees-----					
Opening balance as at June 30, 2022		(750,917)	-	29,855,691	29,104,774
Income	12	47,209,579	23,106,354	20,875,072	91,191,005
Utilization of fund for expenses	15.1	(47,076,734)	(18,203,982)	-	(65,280,716)
		132,845	4,902,372	20,875,072	25,910,289
Closing balance as at June 30, 2023		(618,072)	4,902,372	50,730,763	55,015,063

15.1 Utilization of fund for expenses

Cost of services and medicines	13	41,263,522	18,203,982	-	59,467,504
General and administrative	14	5,813,212	-	-	5,813,212
		<u>47,076,734</u>	<u>18,203,982</u>	<u>-</u>	<u>65,280,716</u>

16 General

Figures have been rounded off to the nearest rupee.


17 Date of authorization for issue

These financial statements were authorized for issue on September 20, 2023 by the Board of Trustees.




President






Trustee



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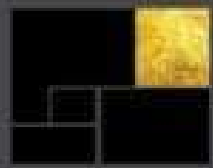
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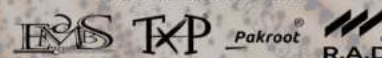
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